

**RESULTS AND RESOURCES FRAMEWORK**

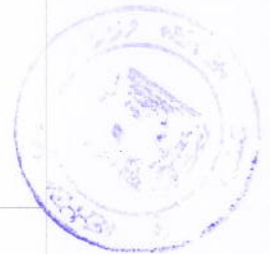
TENDED OUTPUTS	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
<p><b>Output 1:</b>                      Strengthened national capacities of relevant stakeholders to manage Mine Action in Egypt, for demining operations in the North West Coast and for accelerated demining operations</p>	<ol style="list-style-type: none"> <li>1. Strengthening of strong information base to support decision making and development of strategies to address challenge of mine action.                             <ol style="list-style-type: none"> <li>a. Conduct non-technical/technical surveys</li> <li>b. Strengthen geographic information system</li> <li>c. Develop formal clearance prioritization system and annual works plans</li> </ol> </li> <li>2. Development of national capacities in the field of Mine Action                             <ol style="list-style-type: none"> <li>a. Finalization of national mine action strategy</li> <li>b. Conduct gender analysis</li> <li>c. Develop a gender sensitive strategy/action plan for women's participation in mine action related activities in Egypt</li> <li>d. Engage in relevant south-south study tours</li> <li>e. Establish a mine action exchange programme/participate in the Mine Action Exchange programme to at least one other country</li> <li>f. Organize a technical workshop and participate in relevant technical workshops and conduct a minimum of one exchange workshops and risk education organizations</li> <li>g. Explore possibilities for military – to – military technical exchange programme in ordnance disposal and mine clearance</li> <li>h. Participate in annual UN Program Manager's meeting held in Geneva, hosted by GICHD</li> </ol> </li> <li>3. Strengthened national capacities in mine clearance operations in particular                             <ol style="list-style-type: none"> <li>a. Development of Egyptian Mine Clearance Standard Operating Procedures</li> <li>b. A training and equipment needs assessment for possible future contribution to the Egyptian landmine clearance and explosive ordnance disposal (EOD) capacity</li> <li>c. Develop and conduct technical training for demining team leaders</li> </ol> </li> </ol>	<p>Executive Secretariat, UNDP, GICHD, Corps of Military Engineers, Training Partner</p>	<p>Demining Equipment USD 2,656,978                      Demining Insurance Policy EUR 90,578.84                      Technical Survey EUR 220,800                      Demining Staff EUR 271,369                      Training EUR 66,240                      Travel EUR 88,115.40                      Executive Secretariat Staff EUR 219,404.51                      Running Costs EUR 62,560                      Audit EUR 17,664</p> <p>Demining Equipment USD 3,610,025                      Demining Insurance Policy USD123,069.07                      Technical Survey USD 300,000                      Demining Staff USD 368,709                      Training USD90,000                      Travel USD 119,722.01                      Executive Secretariat Staff USD 298,103.96                      Running costs USD 85,000                      Audit USD 24,000</p>



TENDED OUTPUTS	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
	<ul style="list-style-type: none"> <li>d. on International Mine Action Standards and clearance Provision of First aid training for deminers and Executive Secretariat field personnel. Study of possible technical survey methods in Egypt</li> <li>e. Ensure Executive Sec Clearance QM Unit is performing in line with international best practices and EMAS.</li> </ul>		GMS EUR 243,662
	<ul style="list-style-type: none"> <li>4. Deminers better equipped to conduct mine clearance operations               <ul style="list-style-type: none"> <li>a. Demining equipment needs assessment</li> <li>b. Procurement of necessary demining activity</li> </ul> </li> <li>5. Enhancement of the Executive Secretariat               <ul style="list-style-type: none"> <li>a. Regulated convening of meetings between the Ex Sec and the high level committee on Mine Action</li> </ul> </li> </ul>		GMS USD 331,063

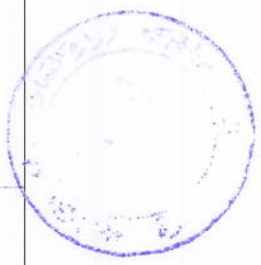


TENDED OUTPUTS	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
<p><b>Output 2</b> Integration of Mine victims into society and enabling them to contribute to the development of the West Coast region.</p> <p>Objective: female beneficiaries received their loans medical facility opening for victims of mine action number of men and women beneficiaries receiving loans medical facility in place equal access for men and women</p> <p>Target: mine action victims, in database, engaged in mine generation activities establishment of fully funded and equipped medical facility catering to victims of mine action</p>	<p>1. Creation of a medical facility that will:</p> <ol style="list-style-type: none"> <li>Provide access to treatment to minimise physical impairment resulting from injury.</li> <li>Restore maximum physical functional ability for landmine survivors, including the provision of appropriate assistive devices.</li> <li>Assist landmine survivors cope with psychosocial adjustment issues through the provision of access to psychologist, preferably specialized in Post-Traumatic Stress Disorder.</li> </ol> <p>2. Strengthening and empowering NGO and Mine Action Victims capacities to address issue of Mine Action through</p> <ol style="list-style-type: none"> <li>Income generation activities</li> <li>Awareness raising on the role, and its importance, played by NGOs in the field of Mine Action</li> <li>Regular convening of meetings between NGOs and stakeholders</li> <li>Implement a capacity development program enabling NGOs to manage revolving funds for micro loans.</li> <li>Establish a network for NGOs targeting land mine victims</li> <li>Improve access to skills and training through the implementation of vocational program for survivors of mine incidents and their families.</li> </ol>	<p>Executive Secretariat, Egyptian NGO Support Center, NGOs targeting landmine victims in Marsa Matrouh, and Development Partner</p>	<p>Artificial Limbs EUR 55,200</p> <p>Artificial Limbs USD 75,000</p> <p>Equipment and Supplies EUR 147,200</p> <p>Equipment and Supplies USD 200,000</p> <p>Capacity Building for NGOs EUR 44,160</p> <p>Capacity Building for NGOs USD 60,000</p> <p>Income Generation Activities EUR 73,600</p> <p>Income Generation Activities USD 100,000</p> <p>Executive Secretariat Staff EUR 181,881</p> <p>Executive Secretariat staff USD 247,122</p> <p>GMS EUR 35,143</p> <p>GMS USD 47,749</p>





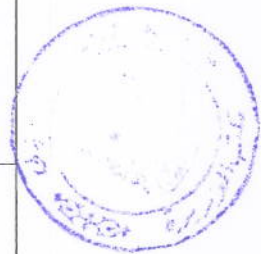
TENDED OUTPUTS	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS	
<p><b>Output 3</b>            Reduction and            expansion of the Mine Risk            Education Programme, and            advocacy activities</p> <p>Objective:</p> <p>13 mine incidents in            2013</p> <p>Indicators:            Number of new mine            incidents</p> <p>Targets:            Less than 3 new mine            incidents annually</p>	<p>1. Conduct Mine Risk Education Activities</p> <ul style="list-style-type: none"> <li>a. Conduct Needs Assessment for MRE</li> <li>b. Printing MRE Curriculum</li> <li>c. Formulating a Field MRE Team</li> <li>d. Conduct Mine Risk Education Awareness</li> <li>e. Support Executive Secretariat in relation with advocacy and mine risk education activities</li> </ul> <p>2. Advocacy Initiatives</p> <ul style="list-style-type: none"> <li>a. Conferences &amp; Exhibitions</li> <li>b. Campaigns</li> <li>▪ Facebook Contest for the best infographic illustration</li> <li>▪ Printing Materials</li> </ul>	<p>Executive Secretariat, Ministry of Education, Development Partner</p>	<p>Publications and Awards            EUR 65,202</p> <p>Visibility            EUR 22,080</p>	<p>Publications and Awards            USD 88,590</p> <p>Visibility            USD 30,000</p>
			<p>Training, Workshops and Conferences            EUR 32,936</p> <p>Executive Secretariat Staff            EUR 200,585</p> <p>GMS            EUR 28,998</p> <p>Contingencies            EUR 93,457.95</p>	<p>Training, Workshops and Conferences            USD 44,750</p> <p>Executive Secretariat Staff            USD 272,535</p> <p>GMS            USD 39,399.88</p> <p>Contingencies            USD 126,980.91</p>



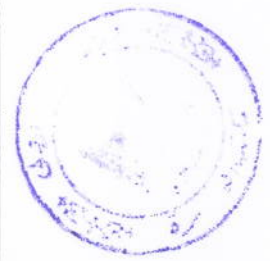
**ANNUAL WORK PLAN**

**Year: 2014-2017**

Expected Outputs	Planned Activities	Y1	Y2	Y3	Responsible Parties
Strengthened capacities in mine clearance operations in the North West Coast region and accelerate mine clearance operations.	1. Deminers better equipped to conduct mine clearance operations				Executive Secretariat, UNDP, Corps of Military Engineers, GICHD, Training Partner
	1.1 Procurement of necessary demining equipment	X	X		
	1.2 Conduct mine clearance operations	X	X	X	
	2. Development of sustainable national QA/QC capacity				
	2.1 Operating costs for QA/QC Unit		X	X	
	2.2 Further development of sustainable national QA/QC capacity		X		
	3. Development of National Capacities in the Field of Mine Action				
	3.1 Engage in south-south study tours		X		



Expected Outputs	Planned Activities	Y1	Y2	Y3	Responsible Parties
	3.2 Participate in annual UN Program Manager's meeting held in Geneva, hosted by GICHD		X	X	
	4. The development of Executive Secretariat office and staff into a coordination centre for mine action in the NWC		X	X	
Normalization of the lives of Mine Victims through reintegration into society and enabling them to contribute to the development of the North West Coast region	1. Provide victims with artificial limbs	X	X	X	Executive Secretariat, Egyptian NGO Support Center, NGOs targeting landmine victims in Marsa Matrouh, and Development Partner
	2. Establishment of amputation handling and artificial limbs maintenance center		X		
	3. NGOs and Mine Victims capacities strengthened and empowered to address issue of Mine Action		X		
	4. Income generating activities		X	X	
	5. Support Executive Secretariat in relation with mine victim assistance activities		X	X	
Increased awareness of dangers of UXOs and landmines in the north west coast via mine risk education and raising the capability of the project	1. Conduct Mine Risk Education Activities				Executive Secretariat, Ministry of Education, CSOs, Development Partner



Expected Outputs	Planned Activities	Y1	Y2	Y3	Responsible Parties
	1.1 Printing MRE Curriculum		X		
	1.2 Formulating a Field MRE Team		X		
	1.3 Conduct Mine Risk Education Awareness Campaigns		X	X	
	1.4 Facebook Contest for the best infographic illustration	X			
	2. Visibility				
	2.1 Seeking Better Civic Advocacy Conference		X	X	
	2.2 Support Female Mine Action Conference		X	X	
	2.3 Commemoration of Al Alamein Battle		X	X	
	2.4 Organize 2 workshops to develop public private partnership in mine action		X	X	
	2.5 Printing Materials		X		
	3. Support Executive Secretariat in relation with visibility, advocacy and mine risk education activities		X	X	X





---

## V. MANAGEMENT ARRANGEMENTS

The Implementing Partner of the project will be the Ministry of International Cooperation, following the UNDP national implementation modality. In this respect, a project document will be signed by the Ministry of International Cooperation as the implementing agency, Ministry of Foreign Affairs on behalf of the Government of Egypt, and UNDP. The Executive Secretariat for Demining and North West Coast Development Plan will be the unit within MoIC responsible for project implementation.

**The UNDP Egypt country office** will be responsible for monitoring and ensuring proper use of donor funds to assigned activities, timely reporting of implementation progress as well as undertaking of mandatory and non-mandatory evaluations. In this context, UNDP will provide necessary support and backstopping to ensure proper implementation progress, convene regular meetings with project management, provide feedback and revision to products and documents and where necessary filter project results to be in line with overall objectives as well as UNDP and donor requirements.

### **The Project Board**

A Project Board will be established to take Executive management decisions and to provide guidance to the Project Manager, including approval of project revisions and of the project's annual workplan. Project assurance reviews by this group are made at designated decision points during the running of the project, or as necessary when raised by the Project Manager. The Board has three components: an Executive to chair the group, a Senior Supplier to provide guidance regarding the technical feasibility of the project, and a Senior Beneficiary to ensure realization of project benefits from the perspective of project beneficiaries. This group is consulted by the Project Manager for decisions when circumstances arise that require decisions surpassing PM competences (i.e. constraints in terms of time and budget. Potential members of the Project Board are reviewed and recommended for approval during the Programme Advisory Committee (PAC) meeting, the committee responsible for appraising the substance of the project document

The Group will meet annually (or more frequently if necessary) and will be composed of:

Chairman (Executive): Ministry of International Cooperation

Senior Supplier: UNDP Resident Representative

Senior Beneficiary: National Mine Action Stakeholders

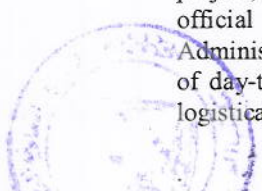
Representatives from Participating donor agencies in the project

Ex officio: The Project Manager

Minutes: The Project Manager/Coordinator will act as secretariat for the committee, being responsible for convening the meetings, preparing the agenda, overseeing preparation of materials for presentation to the meeting and for preparing and distributing minutes of the meetings.

### **Project Manager/Head of the Executive Secretariat**

The Project Manager has the authority to run the project on a day-to-day basis on behalf of the Project Board within the constraints laid down by the Project Board. The Project Manager is responsible for day-to-day management and decision-making for the project. The Project Manager's prime responsibility is to ensure that the project produces the results specified in the project document, to the required standard of quality and within the specified constraints of time and cost. The Project manager will be responsible for coordinating the implementation of all project activities, developing action plans and reporting progress to UNDP. He/she will also be responsible for coordinating, networking and soliciting the participation of all concerned. The Project Manager will be responsible for regular progress reports, identifying bottlenecks and suggesting corrective measures when necessary. The Project Manager is appointed jointly by the UNDP and the Implementing Partner. S/he will work closely with the national and international experts hired under the project, as well as the Project Assistant, and will report to the National Project Director (the government official representing the project ownership to chair the group) and to the UNDP Country Office. The Administrative and Financial Assistant will provide assistance to the Project Manager in the implementation of day-to-day project activities. S/he is responsible for all administrative (contractual, organizational and logistical) and accounting (disbursements, record-keeping, cash management) matters related to the project.



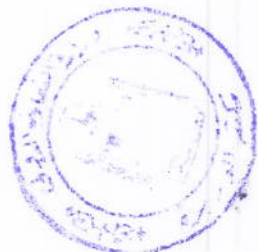
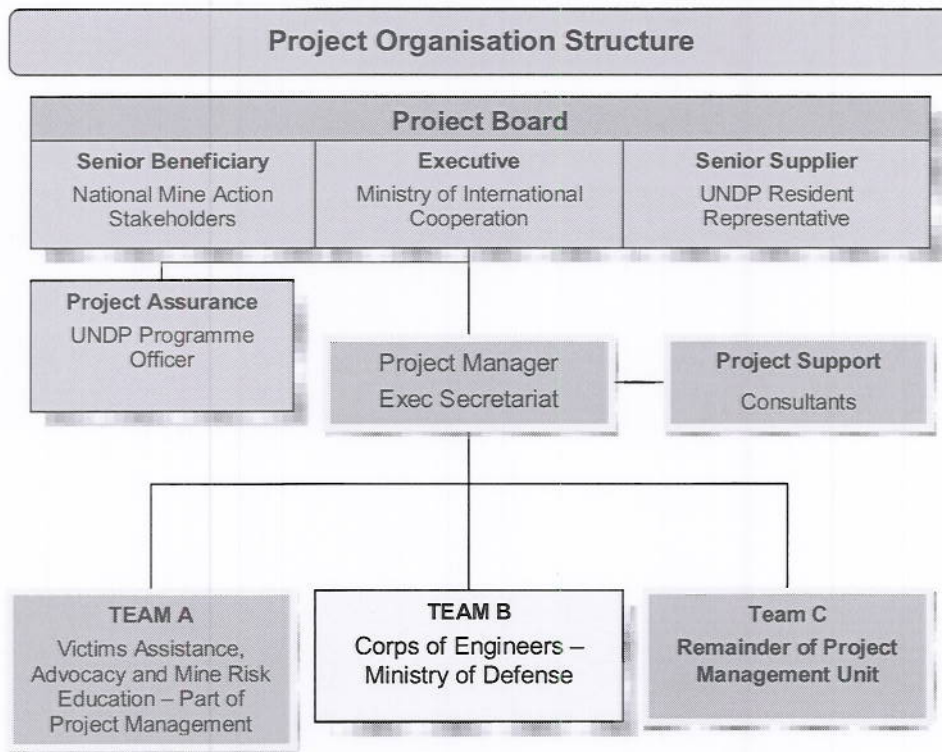


**Project Assurance** is the responsibility of each Project Board member, but the role can be delegated. The Project Assurance role will support the Project Board by carrying out objective and independent project oversight and monitoring functions. This role of the Project Assurance ensures appropriate project management milestones are managed and completed. UNDP is responsible for designating a person to provide this oversight, which is mandatory for all projects.

**Project Management Unit (PMU):** located in Cairo, and will, along with teams A,B and C in the diagram below, manage the project and provide coordination among stakeholder organizations at central level during the project period. The PMU will be instrumental in conveying the messages/ outcomes of actual site work to relevant central bodies and make use of them in developing new policies. The day-to-day implementation and management of the project will be undertaken by the project management unit, under the overall guidance of a Project Board.

For the PMU, a full time project manager, monitoring and evaluation specialist, and technical, administrative and financial staff, will be selected as per the applicable UNDP procedures. The role of the PMU will be to: a) ensure overall day-to-day project management and monitoring according to UNDP rules, b) facilitate communication and networking among key stakeholders in Cairo, c) organize the meetings of the PSC, and d) support Local Committees.

The above project management structure can be illustrated as follows:



---

VI. FINANCIAL ARRANGEMENTS

1. The schedule of payments and UNDP bank account details.
2. The value of the payment, if made in a currency other than United States dollars, shall be determined by applying the United Nations operational rate of exchange in effect on the date of payment. Should there be a change in the United Nations operational rate of exchange prior to the full utilization by the UNDP of the payment, the value of the balance of funds still held at that time will be adjusted accordingly. If, in such a case, a loss in the value of the balance of funds is recorded, UNDP shall inform the Government with a view to determining whether any further financing could be provided by the Government. Should such further financing not be available, the assistance to be provided to the project may be reduced, suspended or terminated by UNDP. *(Not applicable as no Government Cost-Sharing contribution is included)*
3. The above schedule of payments takes into account the requirement that the payments shall be made in advance of the implementation of planned activities. It may be amended to be consistent with the progress of project delivery.
4. UNDP shall receive and administer the payment in accordance with the regulations, rules and directives of UNDP.
5. All financial accounts and statements shall be expressed in United States dollars.
6. If unforeseen increases in expenditures or commitments are expected or realized (whether owing to inflationary factors, fluctuation in exchange rates or unforeseen contingencies), UNDP shall submit to the government on a timely basis a supplementary estimate showing the further financing that will be necessary. The Government shall use its best endeavours to obtain the additional funds required.
7. If the payments referred above are not received in accordance with the payment schedule, or if the additional financing required in accordance with paragraph [ ]above is not forthcoming from the Government or other sources, the assistance to be provided to the project under this Agreement may be reduced, suspended or terminated by UNDP.
8. Any interest income attributable to the contribution shall be credited to UNDP Account and shall be utilized in accordance with established UNDP procedures.

In accordance with the decisions and directives of UNDP's Executive Board:

The contribution shall be charged:

- (a) 7% cost recovery for the provision of general management support (GMS) by UNDP headquarters and country offices
- (b) Direct cost for implementation support services (ISS) provided by UNDP and/or an executing entity/implementing partner.
9. Ownership of equipment, supplies and other properties financed from the contribution shall vest in UNDP. Matters relating to the transfer of ownership by UNDP shall be determined in accordance with the relevant policies and procedures of UNDP.
10. The contribution shall be subject exclusively to the internal and external auditing procedures provided for in the financial regulations, rules and directives of UNDP. Project audit fees will be included in the project budget.





## VII. MONITORING FRAMEWORK AND EVALUATION

### Internal Monitoring and Reviews:

In accordance with the programming policies and procedures outlined in the UNDP User Guide, the project will be monitored through the following:

#### Within the annual cycle

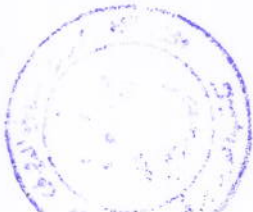
- On a quarterly basis, a quality assessment shall record progress towards the completion of key results.
- An Issue Log shall be activated in Atlas and updated by the Project Manager to facilitate tracking and resolution of potential problems or requests for change.
- Based on the initial risk analysis submitted (see annex 1), a risk log shall be activated in Atlas and regularly updated by reviewing the external environment that may affect the project implementation.
- Based on the above information recorded in Atlas, a Project Progress Reports (PPR) shall be submitted by the Project Manager to the Project Board through Project Assurance, using the standard report format available in the Executive Snapshot.
- a project Lesson-learned log shall be activated and regularly updated to ensure on-going learning and adaptation within the organization, and to facilitate the preparation of the Lessons-learned Report at the end of the project
- a Monitoring Schedule Plan shall be activated in Atlas and updated to track key management actions/events

#### Annually

- **Annual Review Report.** An Annual Review Report shall be prepared by the Project Manager and shared with the Project Board and the Outcome Board. As minimum requirement, the Annual Review Report shall consist of the Atlas standard format for the QPR covering the whole year with updated information for each above element of the QPR as well as a summary of results achieved against pre-defined annual targets at the output level.
- **Annual Project Review.** Based on the above report, an annual project review shall be conducted during the fourth quarter of the year or soon after, to assess the performance of the project and appraise the Annual Work Plan (AWP) for the following year. In the last year, this review will be a final assessment. This review is driven by the Project Board and may involve other stakeholders as required. It shall focus on the extent to which progress is being made towards outputs, and that these remain aligned to appropriate outcomes.
- A Final Project Review shall be conducted during the fourth quarter of the last year of the project by the Project Board as basis for assessing performance, contribution to related outcomes, and determining lessons for broader application. Using the final Project Review Report, the Lessons Learned Report and other documentation as appropriate, the Project Board should assess in this meeting the performance and success of the project, and its contribution to related outcomes.

### Monitoring and Evaluation Resources:

Appropriate financial resources must be allocated to ensure that the above proper project monitoring and review/evaluation is carried out. Therefore, at least USD 20,000 of the project budget will be allocated to monitoring and evaluation activities.





## VIII. LEGAL CONTEXT

This project document shall be the instrument referred to as such in Article 1 of the Standard Basic Assistance Agreement between the Government of Egypt and UNDP, signed in January 1987.

Consistent with the Article III of the SBAA, the responsibility for the safety and security of the Implementing Partner and its personnel and property, and of UNDP's property in the Implementing Partner's custody, rests with the Implementing Partner. To this end, the Implementing Partner shall:

- a) put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried;
- b) assume all risks and liabilities related to the Implementing Partner's security, and the full implementation of the security plan.

UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of the Implementing Partner's obligations under this Project Document.

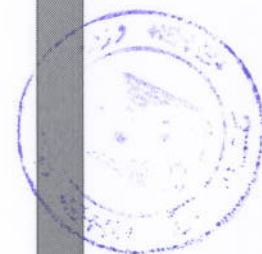
The Implementing Partner agrees to undertake all reasonable efforts to ensure that no UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via [http://www.un.org/sc/committees/1267/qa\\_sanctions\\_list.shtml](http://www.un.org/sc/committees/1267/qa_sanctions_list.shtml). This provision must be included in all sub-contracts or sub-agreements entered into under/further to this Project Document.



ANNEXES

ANNEX I: Budget of Action

PUT		Exchange Rate as of July 2014 - 1 USD=0.736 Euros													
		Yr 1				Yr 2				Yr 3					
		UNDP		EC		UNDP		EC		UNDP		EC		TOTAL PROJECT USD	
ACTIVITY		UNDP		EC		UNDP		EC		UNDP		EC		TOTAL PROJECT USD	
Description		UNDP		EC		UNDP		EC		UNDP		EC		TOTAL PROJECT USD	
72200 Equipment and Furniture		3,610,025.00												3,610,025.00	
72100 Contractual Services-Companies		100,000.00		100,000.00						44,424.07		100,000.00		300,000.00	
63500 Insurance and Security Costs		38,450.00		40,195.00		40,195.00		44,424.07		44,424.07		100,000.00		123,069.07	
Subtotal Activity 1		38,450.00		3,710,025.00		40,195.00		100,000.00		44,424.07		100,000.00		4,033,094.07	
71400 Contractual Services - Individ		86,316.50		125,026.05				120,131.63				331,474.18			
73100 Rental & Maintenance-Premises		8,411.67		8,411.67				8,411.67				25,235.00			
73400 Rental & Maint of Other Equip		4,000.00		4,000.00				4,000.00				12,000.00			
75700 Training, Workshops and Confer		30,000.00		30,000.00								30,000.00			
Subtotal Activity 2		128,728.17		137,437.72				132,543.30				398,709.18			
75700 Training, Workshops and Confer		20,000.00		20,000.00				20,000.00				60,000.00			
Subtotal Activity 3		20,000.00		20,000.00				20,000.00				60,000.00			
71400 Contractual Services - Individ		40,788.00		28,961.32		40,788.00		74,344.90		40,788.00		72,433.74		298,103.96	
73100 Rental & Maintenance-Premises				19,333.33				19,333.33				19,333.33		58,000.00	
73400 Rental & Maint of Other Equip				9,000.00				9,000.00				9,000.00		27,000.00	
71600 Travel		6,574.01		33,333.33		6,574.01		33,333.33		6,574.00		33,333.33		119,722.01	
74100 Professional Services (Audit)		8,000.00		8,000.00		8,000.00				8,000.00				24,000.00	
75100 Facilities & Administration		276,456.68		27,541.45				27,541.45				27,065.06		331,063.19	
Subtotal Activity 4		55,362.01		367,084.67		55,362.01		163,553.02		55,362.00		161,165.47		857,889.16	
Subtotal		93,812.01		4,225,837.83		95,557.01		420,990.73		99,786.07		413,708.76		5,349,692.41	





*PUT2: Implementation of mines through legislation society and giving them contribute to	ACTIVITY1: Provide victims with artificial limbs	Contractual Services-Companies	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	75,000.00
	Subtotal Activity 1		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	75,000.00
	ACTIVITY2: Establishment of amputation handling and artificial limbs maintenance center	72200 Equipment and Furniture	100,000.00					100,000.00
		72500 Supplies	100,000.00					100,000.00
		Subtotal Activity 2	200,000.00	0.00	0.00	0.00	0.00	200,000.00
Development of North West st region	ACTIVITY3: NGOs and Mine Victims capacities strengthened and empowered to address issue of Mine Action	72100 Contractual Services-Companies	60,000.00					60,000.00
		Subtotal Activity 3	60,000.00	0.00	0.00	0.00	0.00	60,000.00
		71300 Local Consultants	2,000.00					2,000.00
*PUT2 AL	ACTIVITY4: Income Generating Activities	72200 Equipment and Furniture	2,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00
		Subtotal Activity 4	2,000.00	98,000.00	98,000.00	98,000.00	98,000.00	100,000.00
	ACTIVITY5: Support Executive Secretariat in relation with mine victim assistance activities	71400 Contractual Services - Individ	35,360.76	107,570.30	104,190.82	104,190.82	247,121.88	247,121.88
		75100 Facilities & Administration	22,565.25	16,139.92	9,043.36	9,043.36	47,748.53	47,748.53
		Subtotal Activity 5	57,926.01	123,710.22	113,234.18	113,234.18	294,870.41	294,870.41
*PUT 3: Development expansion ie Mine Risk education programme, advocacy ilities	ACTIVITY 1: Conduct Mine Risk Education Activities	72100 Contractual Services-Companies	6,300.00					6,300.00
		75700 Training, Workshops and Confer	1,266.57	1,266.57	1,266.57	1,266.57	3,799.70	3,799.70
		Subtotal Activity 1	7,566.57	7,566.57	7,566.57	7,566.57	22,699.70	22,699.70
	ACTIVITY 2: Visibility	75700 Training, Workshops and Confer	95,890.00					95,890.00
		Subtotal Activity 2	95,890.00	0.00	0.00	0.00	0.00	95,890.00
*PUT3 AL	ACTIVITY 3: Communication	75700 Training, Workshops and Confer	15,916.73	15,916.67	2,166.67	2,166.67	34,000.07	34,000.07
		74200 Audio Visual&Print Prod Costs	5,166.67	3,416.67	2,166.67	2,166.67	10,750.01	10,750.01
		Subtotal Activity 3	21,083.40	19,333.34	4,333.34	4,333.34	44,750.08	44,750.08
	ACTIVITY 4: Support Executive Secretariat in relation with visibility, advocacy and mine risk education activities	71400 Contractual Services - Individ	37,612.38	119,395.64	115,526.72	115,526.72	272,534.74	272,534.74
		75100 Facilities & Administration	11,350.66	10,240.69	8,919.86	8,919.86	30,511.22	30,511.22
*PUT3 AL	ACTIVITY 5: Contingencies	Subtotal Activity 4	48,963.04	129,636.33	124,446.58	124,446.58	303,045.96	303,045.96
		Contingencies			126,980.91	126,980.91	126,980.91	126,980.91
		75100 Facilities & Administration			8,888.66	8,888.66	8,888.66	8,888.66
		Subtotal Activity 5			135,869.57	135,869.57	135,869.57	135,869.57
				173,503.01	156,536.23	272,216.05	602,255.30	602,255.30
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies							
*AL	ACTIVITY 5: Contingencies							
	ACTIVITY 5: Contingencies	</						



## **ANNEX II: Communications and Visibility Strategy**

### **COMMUNICATION AND VISIBILITY**

Communication and visibility are considered an important component of the Project. As part of the Intervention, UNDP will be responsible for the development and the implementation of a communication and visibility plan in line with the Joint Visibility Guidelines for EC-UN Actions in the Field. The communication plan will be prepared during the first quarter of Project implementation and implemented all over the implementation period (e.g. all the material that can support EU identification such as bags, packages, notebooks and other school materials will show the legal EU logo). The EU Delegation in Cairo will monitor the visibility component of the actions through field visits.

A full-fledged communication strategy will be developed along the commencement of the project.

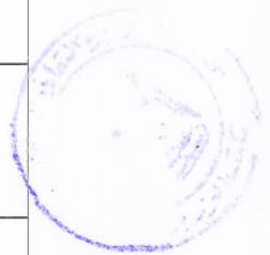


ANNEX II: OFFLINE RISK LOG



Project Title: Support to the North West Coast Development and Demining Plan: Phase Award ID: Date:

Description	Date Identified	Type	Impact & Probability	Countermeasures / Mngt response	Owner	Submitted, updated by	Last Update	Status
Due to the sensitivity of the issue, mobilization of resources for mine clearance operations may be difficult, especially in light of the fact that Egypt is not party to the Ottawa Convention	2006	Financial	P = 3 I = 3	<ul style="list-style-type: none"> <li>- Continue to emphasize the developmental, rather than political, raison d'être of the project.</li> <li>- Emphasize that Egypt abides to 2 main clauses of the convention:                             <ol style="list-style-type: none"> <li>1. No transfer or trade in landmines as of 1984</li> <li>2. No production thereof as of 1988</li> </ol> </li> </ul>	NPD	UNDP/ NPD	April 2013	No Change
Intensive involvement of the Ministry of Defense in internal political instabilities after Jan 2011 revolution may affect mine clearance operations	2011	Operational	P = 2 I = 3	<ul style="list-style-type: none"> <li>- Continue to maintain dialogue with focal points in the Ministry of Defense, making an effort to hold regular meetings</li> </ul>	NPD	Tested, late April 2012 and found not tenable	April 2013	Disappeared
Possible Funding Gap	2013	Financial	P = 2 I = 3	<ul style="list-style-type: none"> <li>-Development of resource mobilization strategy</li> <li>-Maintain dialogue with current and potential donors</li> </ul>	UNDP/ NPD	UNDP/ NPD	April 2013	No change



ANNEX III: Compliance Matrix

Table 1: Egyptian Mine Action Strategic Objectives and Actions (with UNDP Enabling Activities)			Relevant UNDP Activity	
No	Objective	Action		
		Task No	Description	
1.	Reduce and maintain the number of Landmine/ERW casualties in th NWC to less than three (3) per year	1.1.	Deliver targeted risk education activities focusing on behaviour change within identified at-risk groups, awareness-raising in response to Landmine/ERW accidents, and classroom-based education for school children in contaminated areas.	<ul style="list-style-type: none"> <li>Conduct of a needs assessment for mine risk education that will provide a baseline for MRE intervention design and subsequent KAP evaluations of MRE effectiveness.</li> <li>Additional support to EOD teams under UNDP task 4.4 if agreed.</li> </ul>
		1.2.	Provide appropriate support to community members who act as peer educators among at-risk groups	
		1.3.	Promote a more coordinated and timely response to prevent accidents through mine risk education (MRE), or landmine/ERW clearance	
2.	Identify the impact of Landmines/ERW on the health sector in Egypt and monitor casualty numbers	2.1.	Develop a victim information system in Egypt (EgVIS)	<ul style="list-style-type: none"> <li>Conduct of a non-technical survey that will assess the general extent and impact of the landmine/ERW contamination through a combination of secondary data analysis, preliminary opinion collection and PRA techniques.</li> <li>The development and data entry of a geographical information system (GIS) able to analyse and present the findings of the above activities, and collate existing records and historical data and</li> <li>The development of the victim database to enable it to receive data on any new victims and track assistance provided to all landmine victims.</li> </ul>
		2.2.	Using EgVIS, collect, map, analyse and disseminate detailed data on UXO victims	
		2.3.	In areas where contamination is high and casualties are more concentrated, examine the feasibility of Providing emergency medical response at the village level and develop an effective rural transfer/ambulance system to medical facilities	
		2.4.	Identify areas where	





3.	Release priority land and clear Landmines/ERW in accordance with Egyptian Mine Action Standards (EMAS)	3.1.	Landmines/ERW are causing particular problems to the health sector  Develop formal prioritisation process, identify priority land based on clear criteria, taking into account existing Village, District, Provincial and National/NWC Development Plans  3.2. Release priority land through a risk management approach using data analysis first, then non-technical survey followed by technical survey, mobile response and/or, finally, clearance  3.3. Monitor clearance and land release programmes in terms of impact and cost  3.4. Develop EMAS. Ensure all operations comply with EMAS	<ul style="list-style-type: none"> <li>• Conduct of a non-technical survey that will assess the general extent and impact of the landmine/ERW contamination through a combination of secondary data analysis, preliminary opinion collection and PRA techniques.</li> <li>• Provision of First aid training for all demining personnel</li> <li>• Development of sustainable national QA/QC capacity</li> </ul> <p>EMAS development to be done as a consultancy Output 1</p>
----	--	------	--	--

